

**NORTH-WEST FIRE PROTECTION DISTRICT  
FINANCIAL IMPACT OF BALLOT INITIATIVES**

	Actual 2009	Budget 2010	Projected Revenue			
			2011	2012	2013	2014
<b>Proposition 101</b>						
Phases out Specific Ownership Taxes	\$ 78,565	\$ 79,000	\$ 59,513	\$ 40,461	\$ 21,409	\$ 2,357
			Revenue Lost per year			
			\$ 19,052	\$ 38,104	\$ 57,156	\$ 76,208

	Actual 2009	Budget 2010	Projected Revenue			
			2011	2012	2013	2014
<b>Amendment 60</b>						
Cancels voter authorized property tax revenue Tabor over-rides	\$ 661,555	\$ 824,548	\$ 495,499	\$ 495,499	\$ 495,499	\$ 495,499
<b>The result would be a loss of 3.170 Mills</b>			<b>North-West Fire District revised mill levy= 2.649 Mills</b>			

	Outstanding Principal @ 12/31/2009	Average Annual Debt Service	Reduction in Mill Levy Based on 2009 AV	Date of Final Payment
2008 Lease	\$ 442,663.34	\$ 67,629.38	0.477	11/9/2017
2009 Lease	\$ 125,432.48	\$ 18,606.47	0.131	7/14/2018
	\$ 568,095.82	\$ 86,235.85	0.608	

**Total Revenue Loss in 2014                   \$     571,707**  
**Total Revenue Loss in 2018                 \$     657,943**